**CEJA Energy Transition Community Grant Program – Partner Organization Project Planning**

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| Community Partner Name: |  |
| Contact Name: |  |
| Contact Title: |  |
| Contact Phone: |  |
| Contact Email: |  |
| Address of Project Site(s): |  |
| Does your project include construction/renovation/property acquisition? |  |

Please describe your proposed subaward project in one to two sentences below.

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Please describe the activity or activities you are proposing for use of the Energy Transition Community Grant Program based on the appropriate allowable activity categories in the table below. Please provide as much detail as possible about your proposed project activities and how they align with the energy transition community grant program purpose.

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| Allowable Activity Category | Proposed Subaward Activity |
| Capacity building, consultants/professional services, etc. |  |
| Energy Efficiency/Renewable Energy/Clean Energy Transition planning, development, and implementation. |  |
| Workforce development, including upskilling and reskilling for high-demand/high-wage opportunities in regional industries, and investment in training facilities. This may include tuition assistance and wrap-around services for trainees, including stipends for housing, transportation, and childcare. |  |
| Financial assistance for unemployed, underemployed, and/or low-income residents, including direct cash benefits, childcare, housing, transportation, and health care. |  |
| Grants to incentivize relocation or retention of companies. |  |
| Marketing and other investment to boost tourism, recreation, and business development opportunities. |  |
| Affordable housing. |  |
| Public health initiatives and community health care facilities. |  |
| Downtown/commercial redevelopment, including investment to enhance public space, improve energy efficiency/sustainability of facilities or infrastructure, and renovate/revitalize historic buildings. |  |
| Planning, along with supporting research and analysis, for economic development, transportation, or other programs to address the impact of closure. |  |
| Investment in local or regional operational capacity for economic development/business development/grant writing/planning through local governments or nonprofits. |  |
| Public infrastructure investment, including water/sewer, transportation, drainage, broadband, public facilities, and other. |  |
| Site cleanup and environmental remediation |  |

Please list your proposed budget expenditures associated with the project activities described in the previous table. Please list the expense associated with the appropriate budget category and provide a detailed description of the cost.

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| **Category** | **Year 1** | **Year 2  (if needed)** | **Description of Cost** |
| 1. Personnel (Salaries & Wages) |  |  |  |
| 2. Fringe Benefits |  |  |  |
| 3. Travel |  |  |  |
| 4. Equipment |  |  |  |
| 5. Supplies |  |  |  |
| 6. Contractual Services & Subawards |  |  |  |
| 7. Consultant (Professional Services) |  |  |  |
| 8A. Design/Engineering |  |  |  |
| 8B. Building/Land Purchase |  |  |  |
| 8C. Equipment/Material/Labor |  |  |  |
| 8D. Equipment - Construction |  |  |  |
| 8E. Wiring/Electrical |  |  |  |
| 8F. Mechanical Systems |  |  |  |
| 8G. Paving/Concrete/Masonry |  |  |  |
| 8H. Plumbing |  |  |  |
| 8I. Construction Management & Oversight |  |  |  |
| 8J. Other Construction Expenses |  |  |  |
| 8K. Excavation/Site Prep/Demo |  |  |  |
| 8L. Site Work |  |  |  |
| 8M. Demolition & Removal |  |  |  |
| 8N. Contingency |  |  |  |
| 9. Occupancy (Rent & Utilities) |  |  |  |
| 11. Telecommunications |  |  |  |
| 12. Training & Education |  |  |  |
| 13. Direct Administrative costs |  |  |  |
| 14. Miscellaneous Costs |  |  |  |
| 16. Total Direct Costs (lines 1-15) |  |  |  |
| 17. Indirect Costs\* (see below) |  |  |  |